

# Proposed Capital Funding Model

A	B	C	D	E	F	G	H	I	J	K	L
Municipality (M.D.s and Counties)	Total Equalized Assessment (2020)	km of Roads (2020)	Per km Equalized Assessment	MSI Capital Funding Component (2021)	BARTG Funding Component (2021)	Operating Funding (2021)	Total Capital Funding (2021)	Per Km Factor (% variation from average)	Funding Share	New Funding Model	Capital Funding Change (%)
	Average	Average	Average	Average	Average	Average	Total:	Total Factor:			
1	86,547,631	552.00	\$156,789.16	\$346,328.00	\$159,223.00	\$39,317.00	\$559,096.00	91.51%	0.03527	\$5,967,677	100.0%
2	303,321,377	1,368.00	\$221,660.36	\$768,924.00	\$413,793.00	\$84,025.00	\$1,287,199.00	86.00%	0.03932	\$5,809,753	395.5%
3	651,242,494	2,532.00	\$257,222.15	\$1,986,091.00	\$597,737.00	\$198,065.00	\$2,881,994.00	86.00%	0.03318	\$5,739,181	139.3%
4	796,967,718	2,953.89	\$273,821.99	\$1,684,552.00	\$899,088.00	\$171,146.00	\$2,854,856.00	85.21%	0.02884	\$5,644,133	99.2%
5	539,273,920	1,784.20	\$302,267.31	\$1,074,231.00	\$757,318.00	\$167,919.00	\$1,999,540.00	83.64%	0.01272	\$5,519,565	83.64%
6	703,031,789	2,303.00	\$305,247.31	\$1,499,121.00	\$892,031.00	\$156,102.00	\$2,491,346.00	83.48%	0.03218	\$5,466,217	138.8%
7	882,146,270	2,447.92	\$363,201.48	\$1,531,006.00	\$535,780.00	\$151,955.00	\$2,218,741.00	80.94%	0.03055	\$5,417,006	147.5%
8	231,729,648	605.10	\$361,857.53	\$455,559.00	\$168,661.00	\$46,764.00	\$671,745.00	79.27%	0.03030	\$5,391,949	101.2%
9	347,675,934	887.25	\$391,857.53	\$678,547.00	\$284,676.00	\$70,888.00	\$1,034,119.00	78.79%	0.03077	\$5,395,422	427.1%
10	755,803,418	1,753.28	\$445,545.61	\$1,186,523.00	\$420,832.00	\$111,814.00	\$1,719,119.00	76.67%	0.02955	\$5,299,938	208.3%
11	691,486,794	1,512.00	\$445,545.61	\$1,121,777.00	\$457,250.00	\$107,802.00	\$1,686,829.00	75.88%	0.02925	\$5,264,712	212.1%
12	1,127,305,318	2,364.00	\$472,633.31	\$1,344,466.00	\$598,558.00	\$130,402.00	\$2,074,026.00	74.74%	0.02868	\$5,191,779	182.5%
13	1,005,456,306	2,189.00	\$472,633.31	\$1,308,432.00	\$751,301.00	\$209,341.00	\$1,880,044.00	74.15%	0.02858	\$5,186,699	74.7%
14	660,155,440	1,307.00	\$490,433.11	\$1,368,349.00	\$405,446.00	\$134,371.00	\$1,809,166.00	73.67%	0.02832	\$5,155,275	185.0%
15	288,765,660	560.00	\$515,654.19	\$604,595.00	\$156,643.00	\$63,741.00	\$824,379.00	72.09%	0.02779	\$5,094,047	517.5%
16	1,472,041,077	2,784.00	\$571,654.19	\$1,174,211.00	\$639,820.00	\$236,544.00	\$1,950,315.00	70.86%	0.02735	\$5,063,401	65.0%
17	1,495,116,150	2,779.00	\$538,005.09	\$1,443,350.00	\$650,057.00	\$232,422.00	\$2,305,829.00	70.58%	0.02732	\$5,059,637	50.6%
18	1,198,533,514	2,118.00	\$565,880.01	\$1,741,483.00	\$500,192.00	\$159,816.00	\$2,401,491.00	69.37%	0.02674	\$4,971,778	107.0%
19	1,118,672,123	1,898.75	\$589,162.41	\$1,508,646.00	\$419,003.00	\$137,004.00	\$2,064,671.00	68.13%	0.02655	\$4,915,079	138.1%
20	1,589,754,473	2,670.18	\$595,173.17	\$1,902,923.00	\$708,377.00	\$137,958.00	\$2,789,238.00	67.77%	0.02612	\$4,899,978	75.1%
21	919,857,017	1,330.00	\$614,109.47	\$1,681,420.00	\$494,189.00	\$119,898.00	\$1,890,655.00	66.76%	0.02519	\$4,854,367	156.1%
22	856,765,596	1,499.16	\$640,761.21	\$1,681,420.00	\$531,216.00	\$172,738.00	\$1,985,384.00	65.34%	0.02519	\$4,790,698	100.2%
23	1,502,208,217	2,259.20	\$664,929.27	\$2,068,444.00	\$702,935.00	\$218,654.00	\$2,790,033.00	64.01%	0.02467	\$4,730,650	58.2%
24	1,342,330,030	3,886.00	\$677,241.26	\$1,644,811.00	\$917,336.00	\$337,634.00	\$2,589,781.00	63.34%	0.02441	\$4,700,678	1.9%
25	2,028,420,757	1,934.00	\$694,172.71	\$1,644,811.00	\$714,647.00	\$169,801.00	\$2,534,320.00	62.42%	0.02406	\$4,659,459	105.5%
26	2,028,420,757	2,528.83	\$836,432.17	\$1,559,841.00	\$647,793.00	\$165,632.00	\$2,333,066.00	62.35%	0.02109	\$4,413,140	18.6%
27	2,116,116,215	2,318.00	\$853,794.87	\$1,362,456.00	\$766,632.00	\$122,038.00	\$2,253,200.00	61.79%	0.02084	\$4,224,984	38.7%
28	2,115,979,746	2,424.00	\$877,681.42	\$1,362,456.00	\$539,220.00	\$145,713.00	\$1,948,849.00	61.57%	0.02084	\$4,224,984	18.6%
29	2,076,390,146	2,382.00	\$888,097.69	\$1,362,456.00	\$414,339.00	\$141,160.00	\$1,868,831.00	61.51%	0.01982	\$4,169,472	10.5%
30	1,879,693,451	2,029.00	\$926,413.92	\$2,167,572.00	\$610,619.00	\$113,336.00	\$2,891,527.00	49.85%	0.01817	\$3,994,006	41.6%
31	2,026,041,641	2,074.50	\$976,641.93	\$4,116,249.00	\$523,566.00	\$149,492.00	\$4,789,307.00	47.13%	0.01771	\$3,918,547	51.5%
32	1,949,113,344	1,952.00	\$998,511.34	\$1,080,468.00	\$613,181.00	\$105,990.00	\$3,512,248.00	45.95%	0.01600	\$3,719,052	11.3%
33	2,481,837,111	1,205.66	\$1,080,468.92	\$1,818,030.00	\$470,655.00	\$73,827.00	\$3,222,512.00	41.51%	0.01191	\$3,241,434	104.4%
34	1,909,918,931	1,351.00	\$1,276,662.18	\$1,872,922.00	\$351,146.00	\$53,524.00	\$3,121,722.00	30.89%	0.00905	\$3,907,773	25.7%
35	2,898,013,871	2,072.00	\$1,418,404.48	\$3,338,806.00	\$548,170.00	\$123,203.00	\$4,020,179.00	23.22%	0.00895	\$3,896,374	-28.0%

Municipality	Total Equalized Assessment (2020)	Km of Roads (2020)	Per Km Equalized Assessment	Total Capital Funding (2023)	EA/KM	MSI	MSI - EA/KM	Additional EA/KM Funding (White)	Municipalities		
SHOOT HILLS COUNTY	2,724,561,968	1,868.00	\$1,456,544.95	\$2,037,121.00	\$78,444.00	\$19,205.00	\$3,494,765	21.05%	0.00811	\$1,796,656	13.2%
WHEATLAND COUNTY	4,232,166,909	2,716.00	\$1,554,553.35	\$3,801,718.00	\$600,582.00	\$138,859.00	\$5,941,155	15.85%	0.00611	\$2,964,991	48.3%
POUNTAINT VIEW COUNTY	4,644,756,215	2,914.30	\$1,593,781.08	\$4,673,778.00	\$164,328.00	\$16,734.00	\$5,362,428	11.73%	0.00529	\$2,469,494	55.9%
PONOKIA COUNTY	3,102,588,611	1,939.00	\$1,600,097.27	\$3,208,418.00	\$521,702.00	\$118,807.00	\$3,868,918	13.93%	0.00516	\$2,454,058	36.2%
BIGHORN NO. 8, M.D. OF BOUNDARY COUNTY	1,275,989,932	107.30	\$11,891,798.06	\$785,958.00	\$77,840.00	\$386,908.00	\$900,706	-543.71%		\$1,852,048	105.6%
BONAVILLE NO. 87, M.D. OF BOUNDARY COUNTY	5,832,999,738	2,604.65	\$2,239,454.34	\$5,575,155.00	\$198,842.00	\$198,842.00	\$8,329,809	-21.22%		\$1,852,048	70.7%
BRADLEY COUNTY	3,637,073,543	1,049.20	\$3,466,520.72	\$3,105,401.00	\$289,858.00	\$115,319.00	\$3,510,578	-73.74%		\$1,852,048	47.2%
CLEARWATER COUNTY	7,141,581,897	2,225.00	\$3,209,699.74	\$5,408,550.00	\$580,023.00	\$193,180.00	\$6,181,753	-13.47%		\$1,852,048	70.0%
COPPER COUNTY	5,186,218,374	2,429.00	\$2,136,296.34	\$4,368,913.00	\$661,319.00	\$167,409.00	\$5,138,270	-108.78%		\$1,852,048	-64.3%
FOOT HILLS COUNTY	8,118,320,019	2,105.00	\$3,856,864.09	\$7,308,939.00	\$609,160.00	\$287,409.00	\$8,125,062	-31.22%		\$1,852,048	-80.3%
GRAND PRairie NO. 1, COUNTY OF GREENVIEW NO. 15, M.D. OF LACOMBE COUNTY	8,882,050,813	3,668.00	\$2,422,223.23	\$8,083,080.00	\$1,020,976.00	\$283,595.00	\$9,587,651	-188.71%		\$1,852,048	-117.2%
LEWIS COUNTY	12,181,785,038	2,284.00	\$5,333,532.85	\$7,131,596.00	\$722,398.00	\$261,767.00	\$8,115,761	-65.77%		\$1,852,048	-48.7%
LESSER SLAVE RIVER NO. 124, M.D. OF NEWELL COUNTY OF NORTHERN SUIBREE COUNTY	6,716,245,677	2,132.43	\$3,162,471.81	\$2,889,466.00	\$689,580.00	\$107,918.00	\$3,683,964	-113.82%		\$1,852,048	76.3%
MONTGOMERY COUNTY	1,576,500,163	696.43	\$2,263,687.90	\$1,327,030.00	\$226,804.00	\$55,200.00	\$1,609,034	-36.50%		\$1,852,048	15.1%
OPPOKUNO COUNTY	4,266,989,488	1,692.17	\$2,521,608.05	\$3,804,428.00	\$521,723.00	\$138,951.00	\$4,465,103	-2.90%		\$1,852,048	-8.1%
PARULUNO COUNTY	2,869,137,756	1,158.00	\$1,900,895.61	\$1,657,072.00	\$292,348.00	\$348,893.00	\$3,626,107	-481.68%		\$1,852,048	-82.7%
RED DEER COUNTY	10,742,417,778	2,140.66	\$5,018,273.20	\$9,555,923.00	\$793,663.00	\$343,726.00	\$10,691,385	-171.64%		\$1,852,048	-78.9%
ROCKY MOUNTAIN COUNTY	6,451,359,128	3,103.36	\$2,078,830.41	\$6,642,175.00	\$793,663.00	\$234,884.00	\$7,670,922	-281.61%		\$1,852,048	-88.2%
STONEYBROOK COUNTY	18,651,398,415	2,565.00	\$7,271,458.26	\$14,897,869.00	\$1,041,154.00	\$519,385.00	\$16,452,962	-124.34%		\$1,852,048	-14.2%
WOODLANDS COUNTY	2,354,976,050	736.50	\$3,197,485.00	\$1,841,705.00	\$656,854.00	\$72,599.00	\$2,617,314	-73.08%		\$1,852,048	-74.9%
YELLOWHEAD COUNTY	9,600,996,791	2,284.00	\$4,209,316.09	\$5,464,980.00	\$683,657.00	\$228,895.00	\$7,377,580	-127.53%		\$1,852,048	-74.9%

Under this model, additional funding will be given to the 43 municipalities with a lower than average equalized assessment per kilometre of open road (EA/KM). Funding will be distributed based on the variation from the provincial EA/KM average. The 20 municipalities that have a higher than average EA/KM will only receive the base funding amount of \$1,852,750 (50% of the total capital funding in 2020 distributed evenly between all 63 municipalities). The other 43 municipalities will receive the base funding amount + the additional funding based on equalized assessment per kilometre of open road

ONLY Base Funding (Grey):	Municipalities
Funding	20
Amount	\$1,852,048.27

Additional EA/KM Funding (White)	Municipalities
Funding	43
Amount	\$1,852,048.27 + (\$116,679,082 * Funding Share)

When Compared to the MSI Capital Funding Model:

- 40 municipalities will get MORE capital funding
- 23 municipalities will get LESS capital funding

### Specialized Municipalities

Municipality	Total Equalized Assessment (2020)	Km of Roads (2020)	Per Km Equalized Assessment	Total Capital Funding (2023)
GROVENEST PASS, Municipality of JASPER, Municipality of LAC LA PUCHE COUNTY	960,791,983	184.50	\$5,207,544.62	\$1,277,461
MAKINACIE COUNTY	1,521,839,114	57.75	\$26,350,409.74	\$1,858,738
STRATHCONA COUNTY	4,592,459,505	1188.74	\$3,863,300.22	\$4,051,432
WOOD BUFFALO, Regional Municipality of	2,433,723,918	2060.00	\$1,181,419.38	\$4,011,146
	33,928,133,975	1733.00	\$19,577,688.39	\$30,476,159
	61,716,998,140	618.00	\$99,865,692.78	\$32,531,521

